

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£198,096.18	£0	£0	£0	£52,298.40
1	Bulwell Forest	£68,187.37	£0	£0	£0	£62,585.49

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Austin Road Flats- Bulwell Forest ward	3 new aluminium doors to the entry of the flats.	To improve security	Leanne Hoban	£6,200.00	Approval